West Moors Town Council

Supporting West Moors

Where our income comes from and how the Budget is spent

Sports Fees £15,000	Cemetery Fees £23,000	Sales £2,840
Allotment rents £1,900	Bank interest and dividends £5,060	Other income £300
	Council Tax £175,355	
	Total Income £223,455	

2023-2024 Band D Council Tax cost £56.73 per annum

Facilities Maintenance/Operations £79,815	Staff Costs £96,270	Youth Club Funding £20,000
Street Furniture £1,300	Grants and Awards £3,800	Subscriptions/fees and advertising £9,220
Christmas Decorations £5,000	Climate Emergency £500	IT Costs £2,200
Training costs £1,600	Stock Purchase £2,250	Community Events £1,500
	Total Budget £223,455	