

Other receipts

2022/23 98199 2023/24 68292

Difference -29907

% Change -30% yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)

Please ensure you complete the value for both years, please do not provide the movement only.

2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)
29255		20749		-8506	Cemetery Receipts - There has been a decrease in income raised from the purchase of cemetery plots, interments and memorials
19269		2801		-16468	CIL receipts: the income from CIL has seen a significant decrease
5189		5962		773	CCLA Property Fund Dividend payments has seen a slight increase
6091		12859		6768	bench and the proceeds from selling some unused equipment. The fixed asset register has been amended to show the disposal of this equipment.
15511		0		-15511	In 22/23 we had an insurance claim for a play area hence the decrease in 23/24
981		3496		2515	Bank interest on accounts has seen an increase due to interest rate rises
21658		22271		613	Playing field income for sports fees has seen a small rise
243		152		-91	Income received from the youth club has reduced slightly.
				0	
				0	
				0	
				0	
				0	
				0	
				0	
Total	98197	68290		-29907	

Enter more lines as appropriate