

# West Moors










Supporting  
West Moors

# Town Council

Where our income comes from  
and how the Budget is spent

## Where West Moors Town Council Income comes from








|                                                                                                                  |                                                                                                                              |                                                                                                               |
|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Sports Fees<br><br>£14,500      | Cemetery Fees<br><br>£23,000                | Sales<br><br>£2,840          |
| Allotment rents<br><br>£1,900 | Bank interest and dividends<br><br>£8,000 | Other income<br><br>£6,300 |
| Council Tax<br><br>£183,444   |                                                                                                                              |                                                                                                               |
| Total Income<br>£239,984                                                                                         |                                                                                                                              |                                                                                                               |

2024-2025 Band D Council Tax cost £59.43 per annum

2  
0  
2  
4

2  
0  
2  
5

## How West Moors Town Council Spend its budget

|                                                                                                                                     |                                                                                                                     |                                                                                                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| Facilities Maintenance/Operations<br><br>£85,485 | Staff Costs<br><br>£100,867     | Youth Club Funding<br><br>£20,000                 |
| Street Furniture<br><br>£2,350                   | Grants and Awards<br><br>£5,800 | Subscriptions/fees and advertising<br><br>£10,832 |
| Christmas Decorations<br><br>£6,000              | Climate Emergency<br><br>£500   | IT Costs<br><br>£2,350                            |
| Training costs<br><br>£1,600                     | Stock Purchase<br><br>£2,250    | Community Events<br><br>£1,950                    |
| Total Budget<br>£239,984                                                                                                            |                                                                                                                     |                                                                                                                                        |