West Moors Town Council 2025/26

Where our income comes from and how we allocate our budget

*2025/26 Band D Council Tax cost = £71.03 per annum

Income

Total: £275,788



Council Tax*

£221,148

Cemetery

Fees £23,000



Sports Fees

£16,000



Dividends £7,500



Income £3,400



Sales £2,840



£106,622

Staff Costs



£102,815

Facilities Maintenance / Operations



£20,000

Youth Club Funding



£11,551

Subscriptions / Fees / Advertising / Insurance



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Grants and Awards

£8,500



£7,500

Christmas Decorations



£6,350

IT Costs



£6,200

Community Events



£2,250

Stock Purchase



£1,900

Street Furniture



£1,600

Training Costs



£500

Climate Emergency





Expenditure

Total: £275,788