

West Moors Town Council 2026/27

Where our income comes from
and how we allocate our budget

*2026/27 Band D Council Tax cost = £79.67 per annum

Income
Total: £306,287



Council
Tax*
£248,947



Cemetery
Fees
£23,000



Sports
Fees
£18,000



Bank
Interest /
Dividends
£8,000



Other
Income
£3,500



Sales
£2,840



Allotment
Rents
£2,000

£109,942

Staff
Costs



£109,655

Facilities
Maintenance
/ Operations



£20,000

Youth
Club
Funding



£19,500

IT Costs



£15,680

Subscriptions
/ Fees /
Advertising
/ Insurance



£9,000

Grants
and
Awards



£8,300

Community
Events



£7,500

Christmas
Decorations



£2,600

Street
Furniture



£2,250

Stock
Purchase



£1,350

Training
Costs



£500

Climate
Emergency



Expenditure
Total: £306,287