

WEST MOORS TOWN COUNCIL

4 Park Way, West Moors, Dorset BH22 0HL
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Dear members
PLEASE SEE WESTIVAL 2024 UPDATE:

A Fawcett

Amie Fawcett
Assistant to the Parish Clerk

21st March , 2024

Committee Membership

Amie Fawcett
Cllr Mike Hawkes Cllr Colin Way Cllr Jordan Randall Cllr T Salt
 Kevin Ellard Wendy Ellard

UPDATE 21.03.24

SPONSORSHIP: The following are all confirmed.

COMPANY	AMOUNT
WMTC	£1,500.00
ANONYMOUS DONOR	£500.00
JULIA's FARM - PARKING FOC	£250.00
TEC CHECK	£100.00
JK HOUSE	£200.00
FLOORING ELEGANCE	£50.00
B&B	£350.00
O HARA	£350.00
BLUE BARBERS	£200.00
K&B Installations	£200.00
MB WILKES (gazebos)	£550.00
PHOENIX	£500.00
CLEAR VISION (Collingwood)	£200.00
SDC Storage (Collingwood)	£250.00
TOTAL	£5,200.00

STALLS

50 Stalls are confirmed in writing (44 booking forms received, 6 more awaiting).
There are more stalls I can invite/chase up, but I am waiting until the new financial year

ACTIVITIES/ENTERTAINMENT

1. 'Falcon Crest' booked -20min displays X 2
2. 'Urban Displays'- 2 bike stunt displays.
3. An additional water roller is hoped to be booked, so there will be fewer queues (am still trying to secure this).
4. Climbing Wall.
5. Cole Amusements – 4 or 5 children's attractions (incl bungee trampolines).
6. Ferret Rescue.
7. Krazy Kev and Circus workshop (as last year).

8. Audio All Stars all day.
9. Hawker Hunter Survivor display (as last year).

FOOD and DRINK

1. Vegan Stall (Green Label Chef) said yes (only charging a lesser stall fee not Profit share)
2. Pizza with Love (best one!)
3. Big Chiefs Ices (2 vans again)
4. Lime Coast Catering
5. Golden Gate Coffee
6. Marie's Cakes
7. TUCKY's Hog Roast & BBQ
8. Bratwurst
9. Topsy Tow Bar

RAFFLE



BUDGET

Income						
Stalls	Food & Drink	Raffle	Climb Wall & Zorb	Sponsors	Bung/inflatable/rides	Total Income
£800.00	£830.00	£525.00	£384.50	£5,200.00	£171.00	£7,910.50
Currently £695	Based on 2022 & 2023 shares	Based on 2023 income	Based on 2023 income		Based on 2023 income	
Expenditure						
Advertising	Misc/extra	Music	Entertainment	Total EXP		
£1,415.00	£1,055.00	£1,300.00	£2,000.00	£5,770.00		
PROFIT: £2140.50- approx						